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## FISCAL IMPACT REPORT

ORIGINAL DATE 3-10-2007

SPONSOR HCPAC LAST UPDATED \_\_\_\_\_ HB 1348/HCPACS

SHORT TITLE Public Peace, Health, Safety and Welfare SB \_\_\_\_\_

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$75.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Senate Bill 611, House Bill 39

#### SOURCES OF INFORMATION

LFC Files

#### SUMMARY

##### Synopsis of Bill

The House Consumer and Public Affairs Committee Substitute for House Bill 1348 appropriates \$75 thousand from the general fund to Cultural Affairs department to develop educational programs and a symposium for the Bosque Redondo memorial at Fort Sumner.

#### FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in the HCPAC substitute for House Bill 1348 is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

#### SIGNIFICANT ISSUES

The Bosque Redondo represents the location of a significant historical event occurring during the territorial era of New Mexico. The Memorial to the Navajo and Mescalero Apache internment at Fort Sumner State Monument was dedicated on June 4, 2005. The project was appropriated a preliminary \$450 thousand for construction and planning, design and improvements at the memorial and park at Fort Stanton in House Bill 622 during the 2006 legislative session.

The HCPAC Substitute for 1348 will provide \$75 thousand to develop a symposium and programs focusing on the long walk; as well as the internment of the Navajo and Mescalero Apaches at the Bosque Redondo reservation in the 1860's.

**RELATIONSHIP**

HCPAC Substitute for 1348 relates to House Bill 39. House Bill 39 appropriates \$870 thousand from the general fund to department of Cultural Affairs for the purpose of completing the second phase of construction at the Bosque Redondo memorial project at Fort Sumner.

HCPAC Substitute for 1348 relates to Senate Bill 611. Senate Bill 611 includes \$50 thousand dollars for operations at Bosque Redondo memorial project at Fort Sumner.

PD/mt